

FY 2004 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
**30**

EMERGENCY PREPAREDNESS	EP0	FY 2002	FY 2003	FY 2004	Change	Local	Other	General	Federal	Private	Intra-District
Name	Code	Actual	Approved	Request	from 03			(Local+Other)			
EMERGENCY PLANNING AND SECURITY COST	0010										
EMERGENCY PLANNING AND SECURITY COS	1000	0	14,903	15,000	98	0	0	0	15,000	0	0
Subtotal: EMERGENCY PLANNING AND SECURITY COST		0	14,903	15,000	98	0	0	0	15,000	0	0
Total: Emergency Preparedness		0	14,903	15,000	98	0	0	0	15,000	0	0

FY 2004 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Control Center Summary by  
Comptroller Source Group

Schedule  
**40**

**EP0 Emergency Preparedness**

**0010 EMERGENCY PLANNING AND SECURITY COST**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98
<b>Subtotal: NPS</b>	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98
<b>Total 0010</b>	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98
<b>Total Budget</b>	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98

**EP0 Emergency Preparedness**  
**0010 EMERGENCY PLANNING AND SECURITY COST**

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total: 0010	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

FY 2004 Proposed Budget  
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(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41

**EP0 Emergency Preparedness**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03
0050	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98
<b>Subtotal: NPS</b>	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98
<b>Total Budget</b>	0	0	0	0	0	14,903	15,000	98	0	0	0	0	0	0	0	0	0	14,903	15,000	98

FY 2004 Proposed Budget  
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(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41G

EP0 Emergency Preparedness

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	FY 02 Actual	FY 03 Appr	FY 04 Req	Change vs 03	
0050	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	
Total Budget	0	0	0	0	0	0	0	0	0	0	0	0	

FY 2004 Proposed Budget  
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(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

**80**

**EP0 Emergency Preparedness**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Federal Resources</b>					
<b>Federal Payments</b>					
		NA		\$15,000	0.00
<b>Subtotal: Federal Payments</b>				<b>\$15,000</b>	<b>0.00</b>
<b>Subtotal: Federal Resources</b>				<b>\$15,000</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$15,000</b>	<b>0.00</b>